

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	19		
Program Progress:							
% of Funds Committed	98.74 %	95.73 %	2	92.63 %	97	96	
% of Funds Disbursed	92.28 %	90.86 %	8	86.67 %	83	82	
Leveraging Ratio for Rental Activities	16.99	8.81	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.17 %	92.93 %	9	88.14 %	47	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.14 %	75.03 %	6	76.19 %	68	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.01 %	82.21 %	15	81.48 %	32	33	
% of 0-30% AMI Renters to All Renters***	46.08 %	52.16 %	15	45.62 %	50	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.46 %	97.79 %	11	96.17 %	43	43	
Overall Ranking:				In State:	6 / 19	Nationally:	76 78
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,897	\$28,474		\$28,750	586 Units	27.30 %	
Homebuyer Unit	\$10,351	\$17,035		\$15,714	947 Units	44.10 %	
Homeowner-Rehab Unit	\$10,007	\$15,657		\$21,140	219 Units	10.20 %	
TBRA Unit	\$5,812	\$4,084		\$3,230	397 Units	18.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$188,901	\$94,421	\$40,044
State:*	\$161,842	\$107,277	\$23,238
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.7	26.4	51.1	20.5	Single/Non-Elderly:	39.9	27.0	16.9	75.6
Black/African American:	23.6	24.7	25.1	30.8	Elderly:	20.1	1.9	42.9	0.0
Asian:	0.7	1.1	0.0	1.3	Related/Single Parent:	27.7	38.2	20.1	16.7
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	7.8	27.1	19.2	2.6
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.5	5.1	0.9	5.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.5	0.0	1.3					
Asian/Pacific Islander:	0.5	1.3	0.5	0.0					
ETHNICITY:									
Hispanic	51.8	44.7	23.3	46.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.2	19.9	44.3	73.1	Section 8:	41.2	0.4 [#]		
2 Persons:	21.3	21.0	23.3	15.4	HOME TBRA:	10.2			
3 Persons:	24.1	23.0	13.2	9.0	Other:	6.4			
4 Persons:	9.7	19.4	11.4	2.6	No Assistance:	42.1			
5 Persons:	4.2	10.5	3.7	0.0					
6 Persons:	1.6	2.9	3.2	0.0					
7 Persons:	0.0	2.3	0.5	0.0					
8 or more Persons:	0.0	0.4	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				127

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: MA Group Rank: 76
 (Percentile)
 State Rank: 6 / 19 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	98.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	85.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

